

PROPOSED CHANGES TO STAFF ALLOCATIONS

2014-2015 SUMMARY

Board Meeting, April 17, 2014

| School | Add | Delete | Allocation | Comment | Cost |
|----------------|-----|--------|---|----------------------------------|-------------------|
| | | | 2014-2015 ACTIONS | | |
| 0232 - GPE | 1.0 | | Teacher-Basic K-6 (AIMS) | Transportation Requirements | \$60,000 |
| 0232 - GPE | 0.9 | | ESE Assistant, Behavioral Health | Transportation Requirements | \$20,000 |
| 0341 - CHS | | 1.0 | Asst. Principal - 12 Month | Allocation Redesignation | (\$12,000) |
| 0341 - CHS | 1.0 | | Asst. Principal - 11 Month | Allocation Redesignation | \$0 |
| 0431 - RHS | 0.2 | | School Secretary - 10 Month | Equity | \$4,500 |
| 0431 - RHS | 1.0 | | School Secretary 12 Month | Equity | \$30,000 |
| 0431 - RHS | | 1.0 | Administrative Support Assistant - 12 Month | Equity | (\$35,000) |
| 0611 - OLJ | | 0.5 | Assistant Principal - 10 Month | Allocation Reduction | (\$30,000) |
| 0611 - OLJ | | 0.5 | Teacher, BRT | Allocation Reduction | (\$20,000) |
| 0571 - SPC | | 1.0 | Teacher - Basic K-3 (AIMS) | Transportation Requirements | (\$60,000) |
| 0571 - SPC | | 0.9 | ESE Assistant, Behavioral Health | Transportation Requirements | (\$20,000) |
| 9005- ESE | | 9.0 | Teacher - EBD, Behavior Mgmt. Teacher | Allocation Redesignation | (\$20,000) |
| 9005 - ESE | 9.0 | | ESE - Behavior Site Coach | Allocation Redesignation | \$20,000 |
| 9050 - B.A. | | 1.0 | Administrative Support Assistant | Allocation Correction | (\$35,000) |
| 9106 - Title I | | 1.8 | Title I Assistant | Allocation Shift (Federal Funds) | \$0 |
| 9106 - Title I | 1.0 | | Title I Teacher | Allocation Shift (Federal Funds) | \$0 |
| | | | | TOTAL: | (\$97,500) |